

Budget (2019-20)

(₹ Lakhs)

Head/Sub-head	Allocation	Expenditure
Grants in aid–Capital		
Works		233.53
Equipment		57.72
Information Technology		1.21
Library	300.00	1.11
Furniture and Fixures		4.57
Vehicles and Vessels		0.00
Livestock		1.86
Sub Total - 1	300.00	300.00
Grants in aid–Salary		
a) Establishment Charges	588.85	588.69
Sub Total – 2	588.85	588.69
Grants in Aid - General		
Pension & Other Retirement Benefits	76.60	76.29
Travelling Allowance		15.82
Research & Operational Expenses	449.85	115.59
Administrative Expenses		305.13
Miscellaneous Expenses		13.31
Total Grants in Aid-General	526.45	526.14
Tribal Sub Plan		
Scheduled Castes Sub Plan		
Grants in Aid –Capital	10.00	6.63
Grants in Aid –General	11.14	11.04
SCSP Total	21.14	17.67
Grand Total	1436.44	1432.50